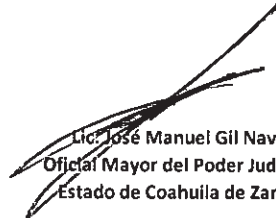


Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Sin Ramo/Dependencia	101,818,091.04	31,421,999.51	133,240,090.55	128,442,921.69	128,442,921.69	4,797,168.86
Fondo de Mejoramiento de la Administración de Justicia	20,700,000.00	17,001,613.93	37,701,613.93	36,948,213.39	36,948,213.39	753,400.54
Fondo de Pensiones Complementarias para Magistrados y Jueces PJEC	81,118,091.04	14,420,385.58	95,538,476.62	91,494,708.30	91,494,708.30	4,043,768.32
DISTRITO JUDICIAL ACUÑA	13,513,883.00	-1,333,108.14	12,180,774.86	12,100,151.79	12,100,151.79	80,623.07
JUZGADO CIVIL, ACUÑA	5,071,020.00	-1,351,316.19	3,719,703.81	3,710,024.97	3,710,024.97	9,678.84
JUZGADO FAMILIAR, ACUÑA	4,528,292.00	-890,089.69	3,538,202.31	3,530,472.72	3,530,472.72	7,729.59
JUZGADO PENAL, ACUÑA	3,845,589.00	-2,080,182.23	1,765,406.77	1,775,205.80	1,775,205.80	10,220.97
JUZGADO PENAL ACUSATORIO Y ORAL, ACUÑA	68,982.00	3,068,459.97	3,137,441.97	3,084,448.30	3,084,448.30	52,993.67
DISTRITO JUDICIAL MONCLOVA	77,470,510.58	-23,342,807.46	54,127,703.12	51,820,163.78	51,820,163.78	2,307,539.34
OFICIALIA DE PARTES MONCLOVA	2,032,778.00	-38,920.20	1,993,857.80	1,991,437.76	1,991,437.76	4,421.04
TERCER TRIBUNAL DISTRITAL, MONCLOVA	4,541,562.00	887,108.14	5,428,670.14	5,413,842.88	5,413,842.88	14,827.26
JUZGADO PRIMERO CIVIL DE MONCLOVA	7,124,703.00	-2,647,677.25	4,477,025.75	4,468,918.63	4,468,918.63	8,107.12
JUZGADO SEGUNDO CIVIL, MONCLOVA	5,640,058.00	-1,114,386.01	4,525,671.99	4,512,028.47	4,512,028.47	13,633.52
JUZGADO TERCERO CIVIL, MONCLOVA	7,284,363.00	-2,419,500.73	4,864,862.27	4,848,241.39	4,848,241.39	16,620.88
JUZGADO PRIMERO FAMILIAR, MONCLOVA	5,717,518.00	-800,727.40	4,916,790.60	4,911,963.07	4,911,963.07	4,827.53
JUZGADO SEGUNDO FAMILIAR, MONCLOVA	5,651,264.00	-853,758.96	4,797,505.04	4,786,158.10	4,786,158.10	11,346.94
JUZGADO PRIMERO PENAL, MONCLOVA	12,478,427.09	-10,723,416.56	1,755,010.53	251,425.13	251,425.13	1,503,585.40
JUZGADO PENAL DEL SISTEMA ACUSATORIO Y ORAL, FRONTERA	14,785,485.00	-1,650,355.10	13,135,129.90	13,114,227.01	13,114,227.01	20,902.89
JUZGADO TERCERO FAMILIAR, MONCLOVA	4,002,800.00	-98,411.34	3,904,388.66	3,515,445.08	3,515,445.08	388,943.58
JUZGADO CUARTO FAMILIAR, MONCLOVA	33,126.00	3,736,784.56	3,769,910.56	3,757,910.21	3,757,910.21	11,940.35
JUZGADO QUINTO FAMILIAR, MONCLOVA	8,178,425.49	-7,621,536.61	556,888.88	248,506.05	248,506.05	308,382.83
DISTRITO JUDICIAL PARRAS	11,251,364.00	-2,381,864.75	8,869,499.25	8,864,938.88	8,864,938.88	4,560.37
JUZGADO CIVIL Y FAMILIAR DE PARRAS	6,629,097.00	-1,725,632.37	4,903,464.63	4,899,906.75	4,899,906.75	3,557.88
JUZGADO FAMILIAR, PARRAS	4,622,267.00	-656,232.38	3,966,034.62	3,965,032.13	3,965,032.13	1,002.49
DISTRITO JUDICIAL PIEDRAS NEGRAS	57,748,531.58	-14,630,687.00	43,117,844.58	42,305,705.71	42,304,997.70	812,138.87
OFICIALIA DE PARTES, PIEDRAS NEGRAS	1,978,373.00	-808,673.73	1,169,699.27	1,160,843.72	1,160,843.72	11,655.55
CUARTO TRIBUNAL DISTRITAL, PIEDRAS NEGRAS	6,872,948.00	-1,661,445.08	5,211,502.92	5,188,302.27	5,188,302.27	23,200.65
JUZGADO PRIMERO CIVIL DE PIEDRAS NEGRAS	5,319,681.00	-1,142,801.64	4,176,879.36	4,154,766.82	4,154,766.82	22,112.54
JUZGADO SEGUNDO CIVIL, PIEDRAS NEGRAS	4,305,277.00	-82,436.00	4,222,841.00	4,194,108.51	4,194,108.51	28,732.49
JUZGADO PRIMERO FAMILIAR, PIEDRAS NEGRAS	5,788,026.00	-46,581.52	5,741,444.48	5,724,108.12	5,724,108.12	17,336.36
JUZGADO SEGUNDO FAMILIAR, PIEDRAS NEGRAS	8,567,736.49	-4,254,068.65	4,313,667.84	4,034,390.21	4,034,390.21	279,277.63
JUZGADO MERCANTIL, PIEDRAS NEGRAS	7,943,427.09	-7,350,544.61	592,882.48	234,284.99	234,285.00	358,597.49
JUZGADO SEGUNDO PENAL, PIEDRAS NEGRAS	4,505,393.00	-121,700.16	4,383,692.84	4,382,349.26	4,382,349.26	1,343.58
JUZGADO PENAL ACUSATORIO Y ORAL, PIEDRAS NEGRAS	12,467,670.00	835,654.39	13,303,324.39	13,232,551.81	13,231,843.79	70,772.58
DISTRITO JUDICIAL SABINAS	39,011,067.50	-15,556,083.67	23,454,983.83	22,995,874.69	22,995,054.69	459,109.14
JUZGADO CIVIL, SABINAS	5,890,168.00	-1,944,619.43	3,945,548.57	3,831,913.61	3,831,913.61	113,634.96
JUZGADO FAMILIAR, SABINAS	7,017,671.00	-1,336,103.97	5,681,567.03	5,559,872.24	5,559,872.24	121,694.79
JUZGADO PENAL, SABINAS	6,376,474.00	-3,313,901.38	3,062,572.62	2,962,910.85	2,962,910.85	99,661.77
JUZGADO PENAL ACUSATORIO Y ORAL, SABINAS	7,603,007.00	-348,463.63	7,254,543.37	7,244,900.59	7,244,080.59	11,642.78
JUZGADO SEXTO AUXILIAR, SABINAS	3,945,322.00	-764,642.29	3,180,679.71	3,173,204.84	3,173,204.84	7,474.87
JUZGADO FAMILIAR, SABINAS	8,178,425.50	-7,850,352.97	328,072.53	223,072.56	223,072.56	104,999.97
DISTRITO JUDICIAL SALTILLO	581,123,343.62	-28,764,945.61	552,358,398.01	542,943,921.50	537,691,621.99	9,414,476.51
CONSEJO DE LA JUDICATURA	5,255,319.00	1,959,545.72	7,214,864.72	7,148,191.04	7,148,191.03	68,673.68
OFICIALIA DE PARTES, SALTILLO	5,162,519.00	-1,431,607.53	3,730,911.47	3,706,703.21	3,706,703.21	24,208.26
INSTITUTO DE ESPECIALIZACION JUDICIAL, SALTILLO	7,182,920.00	-1,966,639.91	5,216,280.09	5,001,186.61	5,001,186.61	215,093.48
VISITADURIA JUDICIAL GENERAL, SALTILLO	6,055,966.00	1,495,697.83	7,551,663.83	7,542,330.66	7,542,330.66	9,333.17
ARCHIVO GENERAL DEL PODER JUDICIAL, SALTILLO	8,586,510.00	713,242.11	9,299,752.11	9,003,473.56	9,003,473.56	296,278.55
SECRETARIA TECNICA Y DE TRANSPARENCIA	10,852,563.00	-2,128,004.06	8,724,558.94	8,491,310.67	8,491,310.67	233,248.27
CENTRO DE EVALUACION PSICOSOCIAL, SALTILLO	13,331,641.00	5,267,250.04	18,598,891.04	18,408,006.75	18,398,958.75	190,884.29
CENTRO DE MEDIOS ALTERNOS DE SOLUCION DE CONTROVERSIAS, SALTILLO	8,742,503.00	-2,535,446.11	6,207,056.89	6,131,199.09	6,131,199.09	75,857.80
INSTITUTO ESTATAL DE LA DEFENSORIA PUBLICA, SALTILLO	63,994,411.00	7,074,985.71	71,069,396.71	70,881,316.76	70,881,316.76	188,079.95
CENTRAL DE ACTUARIOS, SALTILLO	6,079,189.00	-3,585,204.31	2,493,984.69	2,374,380.18	2,374,380.18	119,604.51
PRESIDENCIA DEL TRIBUNAL SUPERIOR DE JUSTICIA	13,152,455.00	-3,950,927.41	9,201,527.59	9,084,426.66	9,053,406.03	117,100.93
PLENO DEL TRIBUNAL SUPERIOR DE JUSTICIA	2,853,371.00	-337,126.26	2,516,244.74	2,509,251.49	2,507,921.99	6,993.25
SALA CIVIL Y FAMILIAR, SALTILLO	31,430,191.00	3,317,107.94	34,747,298.94	34,688,991.22	34,607,036.54	78,307.72
SALA PENAL, SALTILLO	31,157,795.00	4,018,148.11	35,175,943.11	35,154,272.43	35,132,273.80	21,670.68
TRIBUNAL DE APELACION ESPECIALIZADO EN MATERIA DE ADOLESCENTES, SALTILLO	5,711,020.00	-151,936.41	5,559,083.59	5,543,176.88	5,543,176.88	15,906.71
TRIBUNAL DE CONCILIACION Y ARBITRAJE, SALTILLO	19,407,589.00	1,687,730.66	21,095,319.66	21,059,857.28	21,059,857.28	15,462.38
PRIMER TRIBUNAL DISTRITAL, SALTILLO	9,296,036.00	-698,780.44	8,597,255.56	8,581,386.03	8,581,386.03	15,859.53
JUZGADO PRIMERO CIVIL, SALTILLO	5,730,766.00	-485,463.31	5,245,302.69	5,217,243.50	5,217,243.50	28,059.19
JUZGADO SEGUNDO CIVIL, SALTILLO	7,437,621.00	-906,272.07	6,531,348.93	6,501,504.46	6,501,504.46	29,844.47
JUZGADO TERCERO CIVIL, SALTILLO	7,620,778.00	-1,728,802.56	5,891,975.44	5,864,337.89	5,864,337.89	27,637.55
JUZGADO CUARTO CIVIL, SALTILLO	7,118,632.00	-3,177,301.60	3,941,330.40	3,911,974.41	3,911,974.41	29,355.99
JUZGADO PRIMERO MERCANTIL, SALTILLO	5,896,925.00	-562,834.46	5,334,090.54	5,282,222.69	5,282,222.69	51,867.85
JUZGADO SEGUNDO MERCANTIL, SALTILLO	5,079,312.00	150,149.82	5,229,461.82	5,182,200.59	5,177,751.71	47,261.23
JUZGADO PRIMERO FAMILIAR, SALTILLO	10,051,994.00	-4,952,438.79	5,099,555.21	5,067,127.60	5,067,127.60	32,427.61
JUZGADO SEGUNDO FAMILIAR, SALTILLO	6,864,185.00	-1,258,325.14	5,605,859.86	5,571,401.68	5,571,401.68	34,458.18
JUZGADO TERCERO FAMILIAR, SALTILLO	7,728,939.00	-985,753.21	6,743,185.79	6,714,243.55	6,714,243.55	28,942.24
JUZGADO PRIMERO LETRADO CIVIL, SALTILLO	6,665,952.00	697,052.80	7,363,004.80	7,350,769.94	7,350,769.94	12,234.86
JUZGADO SEGUNDO LETRADO CIVIL, SALTILLO	8,512,407.00	-2,332,069.41	6,180,337.59	6,173,308.92	6,173,308.92	7,028.67
JUZGADO PRIMERO PENAL, SALTILLO	5,395,887.00	-1,389,180.56	4,006,706.44	3,956,263.59	3,956,263.59	70,432.85
JUZGADO PENAL ACUSATORIO Y ORAL, SALTILLO	20,773,598.00	2,484,372.52	23,257,970.52	23,158,431.14	23,139,677.58	99,539.38
OFICIALIA MAYOR	188,230,961.04	-10,417,680.24	177,813,280.80	181,869,297.65	176,765,552.03	5,944,003.15
AUDITORIA INTERNA	2,782,504.00	-1,520,657.21	1,261,846.79	1,264,189.47	1,264,189.47	7,657.32
JUZGADO TERCERO MERCANTIL, SALTILLO	18,473.00	4,820,951.56	4,839,424.56	4,830,713.41	4,830,713.41	8,711.15
Juzgado Auxiliar Segundo Familiar	232,721.00	-232,721.00	0.00	0.00	0.00	0.00
UNIDAD DE DERECHOS HUMANOS E IGUALDAD DE GENERO	2,491,669.00	79,438.61	2,571,107.61	2,552,097.57	2,552,097.57	19,010.04
JUZGADO MERCANTIL, SALTILLO	7,943,427.09	-8,175,858.98	1,767,568.11	1,133,765.37	1,133,765.37	633,802.74
JUZGADO SEXTO FAMILIAR, SALTILLO	8,178,425.49	-3,737,674.30	4,440,751.19	3,860,349.23	3,860,349.23	580,401.96

JUZGADO CUARTO FAMILIAR, SALTILLO	10,106,169.00	-5,881,913.76	4,224,255.24	4,195,018.32	4,195,018.32	29,236.92
DISTRITO JUDICIAL SAN PEDRO	11,001,929.00	413,251.54	11,415,180.54	11,359,150.05	10,710,380.95	56,030.49
JUZGADO CIVIL, SAN PEDRO	5,701,682.00	-630,936.17	5,070,745.83	5,040,055.41	4,391,286.31	30,690.42
JUZGADO FAMILIAR, SAN PEDRO	5,300,247.00	938,187.71	6,238,434.71	6,215,545.64	6,215,545.64	22,889.07
JUZGADO ORAL PENAL, SAN PEDRO	0.00	106,000.00	106,000.00	103,549.00	103,549.00	2,451.00
DISTRITO JUDICIAL TORREON	161,389,779.68	-26,219,263.78	135,170,515.90	134,152,124.28	134,122,456.22	1,018,391.62
OFICIALIA DE PARTES, TORREON	3,906,841.00	-1,601,560.07	2,305,280.93	2,298,654.63	2,298,654.63	6,626.30
CENTRAL DE ACTUARIOS, TORREON	2,925,761.00	-602,099.10	2,323,661.90	2,295,183.64	2,295,183.64	28,478.26
SALA AUXILIAR, TORREON	22,254,100.00	13,259,757.66	35,513,857.66	35,503,084.71	35,473,416.67	10,772.95
SEGUNDO TRIBUNAL DISTRITAL, TORREON	7,381,677.00	744,108.12	8,125,785.12	8,114,730.41	8,114,730.40	11,054.71
JUZGADO PRIMERO CIVIL, TORREON	5,167,884.00	1,098,169.42	6,266,053.42	6,256,688.45	6,256,688.45	9,364.97
JUZGADO SEGUNDO CIVIL, TORREON	6,798,360.00	-2,283,720.89	4,514,639.11	4,506,590.63	4,506,590.63	8,048.48
JUZGADO TERCERO CIVIL, TORREON	5,267,572.00	-1,318,163.08	3,949,408.92	3,934,361.32	3,934,361.32	15,047.60
JUZGADO CUARTO CIVIL, TORREON	5,647,200.00	-1,540,784.76	4,106,415.24	4,096,833.93	4,096,833.93	9,581.31
JUZGADO PRIMERO MERCANTIL, TORREON	6,773,667.00	-2,124,124.67	4,649,542.33	4,634,462.25	4,634,462.25	15,080.08
JUZGADO SEGUNDO MERCANTIL, TORREON	5,450,020.00	-723,205.76	4,726,814.24	4,715,805.98	4,715,805.98	11,008.26
JUZGADO TERCERO MERCANTIL, TORREON	4,169,326.00	15,681.17	4,185,007.17	4,167,062.31	4,167,062.31	17,944.86
JUZGADO PRIMERO FAMILIAR, TORREON	6,906,362.00	-1,678,737.74	5,227,624.26	5,170,470.61	5,170,470.61	57,153.65
JUZGADO SEGUNDO FAMILIAR, TORREON	6,264,851.00	-982,640.59	5,282,210.41	5,214,593.26	5,214,593.26	67,617.15
JUZGADO TERCERO FAMILIAR, TORREON	6,056,745.00	-1,006,294.29	5,050,450.71	5,005,549.83	5,005,549.83	44,900.88
JUZGADO SEGUNDO LETRADO CIVIL, TORREON	6,668,492.00	-1,749,795.81	4,918,696.19	4,891,707.99	4,891,707.99	26,988.20
JUZGADO QUINTO FAMILIAR, TORREÓN	361,668.00	3,890,452.76	4,252,120.76	4,232,621.34	4,232,621.34	19,499.42
JUZGADO CUARTO MERCANTIL, TORREÓN	7,943,427.10	-7,650,362.95	293,064.15	254,854.62	254,854.62	38,209.53
JUZGADO QUINTO MERCANTIL, TORREÓN	7,943,427.09	-7,207,363.18	736,063.91	254,457.91	254,457.91	481,606.00
JUZGADO CUARTO PENAL, TORREON	7,276,747.00	-1,647,601.74	5,629,145.26	5,622,708.97	5,622,708.97	6,436.29
JUZGADO QUINTO PENAL, TORREON	6,000,166.00	-1,021,099.05	4,979,066.95	4,975,386.62	4,975,386.62	3,680.33
JUZGADO PENAL ACUSATORIO Y ORAL, TORREON	15,007,532.00	-1,516,986.98	13,490,545.02	13,450,248.44	13,450,248.43	40,296.58
JUZGADO CUARTO FAMILIAR, TORREON	7,039,529.00	-2,571,095.73	4,468,433.27	4,452,801.14	4,452,801.14	15,632.13
JUZGADO SEXTO FAMILIAR, TORREÓN	8,178,425.49	-8,001,796.52	176,628.97	103,265.29	103,265.29	73,363.68
<b>Total del Gasto</b>	<b>1,054,328,500.00</b>	<b>-80,393,509.36</b>	<b>973,934,990.64</b>	<b>954,984,952.37</b>	<b>949,052,687.69</b>	<b>18,950,038.27</b>

  
 Lic. José Manuel Gil Navarro  
 Oficial Mayor del Poder Judicial del  
 Estado de Coahuila de Zaragoza

  
 Lic. Silvia Gabriela Sacuero Muñoz  
 Directora de Recursos Financieros  
 de la Oficialía Mayor